

**Summary of Cash Subvention to Hong Kong Lawn Bowls Association  
under the Sports Subvention Scheme of Leisure and Cultural Services Department  
for the Financial Year Ended 31st March 2016**

	<b>HK\$</b>
<b>Cash subvention from LCSD</b>	
Original cash subvention allocated at the beginning of the financial year	
1. Subvention for Personnel Expenses	652,925.00
2. Subvention for Office Expenses	130,750.00
3. Subvention for Programme Expenses	1,863,463.00
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	2,647,138.00
Add: Additional subvention from LCSD	173,509.00
Less: Subvention netted-off for 2015-16	(365,224.00)
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<b>Total cash subvention from LCSD for the year</b>	2,455,423.00
<b>Expenditure</b>	
Total expenditure incurred for the year 2015-16	(2,540,920.47)
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<b>(Deficiency) of Subvention over expenditure</b>	(85,497.47)
<b>Other income (i.e. other than LCSD subvention)</b>	
1. Entry fee / Admission fee	210,433.00
2. Sundry Income	62.30
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<b>Total Surplus of income over expenditure</b>	<hr/> <hr/> 124,997.83